App F IX 4

Previous References (1945-46 ml)

File No. 28-45
Serial Nos 1-2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos -150

Part B for Jaunpur

SUBJECT

Budget estimates of the Navjanpur town municipal Council

Lr 6512/7-46 dt 14 1-46

To

D.C. Mysore

Comptroller

for

Sanctions the ——

12

3232

From the Deputy Governor, Myrone
No 2 Dis. C. 15/45-46 of 4/11/45
Forwards two copies of minutes of
[illegible] Advisory Council
meeting held with a draft Sanitary Inspr
Ordinance

JM
6/12/45

DEC 8
3603

TYPING SECTION
13 DEC 1945

Secretary for
Mines
Minister for Agr) Done
7/12
Agriculture

Done
12/12
Secretary for Mines
12/12/45

To, the D. of Mines
the Controller
2 6847-8 of 17/1/46
Sanctions the proposal

Bmac
7/6/46

28-43-1

No.D3.C.15/45-46 Office of the Deputy Commissioner
Mysore District
Mysore, dated 1st November 1945.

SECRETARIAT
GEN & RE
3232
16 NOV 1945
S G BRANCH

From

C M H.Ranajodha Singh, Esq , B A.,
Deputy Commissioner, Mysore District,
M y s o r e.

To

J.B.Mallaradhya, Esq., M A.,
Additional Secretary to Government,
B a n g a l o r e.

Sir,

I have the honour to forward herewith the Budget Estimates of the Nanjangud Town Municipality for the year1945-46 together with the explanatory note and the resolution of the Municipal Council and to state as follows -

The Municipal Council had at their credit a cash balance of Rs 21,269/- at the beginning of the year They have anticipated an income of Rs 64,670/- and the several heads of the budget under which the income is anticipated are given below -

R e c e i p t s:-

Budget Head	Amount estimated by the Municipal Council	Modified Estimate	
A Municipal Rates and Taxes	42,020	39,000	(-3020)
B Realisations under special Acts	150	150	
C Revenue derived from Municipal Property and powers apart from taxation	10,365	4,365	(-6000)
D Grants and contributions.	8,485	63	(-8422)
E Miscellaneous.	950	950	
F Public Debt.	2,700	2,700	

Under A Municipal Rates and Taxes, total sum of Rs 3020/- may be reduced as per the details given below for the reasons stated against each relative entry

Head	Amount decreased	Reasons
A(I) Octroi	1,500/-	On account of the expected fall in pr
A(3) Taxes on vehicles	120/-	As per the figures of the revised estimatefor the previous year
A(5) Tolls	1,400/-	
Total	3,020/-	

The estimated income of Rs 6000/- under C(2) sale proceeds of lands may be deleted as it is mainly dependent upon the location of and the demand for the sites at the place, Under D-Grants and contributions, the grants of Rs.8422/- expected from Government towards the watersupply maintanance charges may be omitted for the present as the claim is yet under correspondence with the above modifications the aggregate anticipated income under the several budget heads will be Rs 47,228/-

E x p e n d i t u r e The Municipal Council have provided for an expenditure aggregating to Rs 60,030 and the details of the several heads under which the expenditure is proposed to be incurred are as follows -

Budget Head x	Amount proposed by the Municipal Council	Modified Estimate	
A.General Administration	15,146	14,928	(-218)
B Public Safety	3,210	3,210	
D Public works to be carried out by Civil department	5,100	5,100	
E Public Health and convenience	29,335	30,729	(+1394)
F Public Instruction	1,360	1,360	
G Contributions and grants-in-aid	1,580	1,580	
H Miscellaneous	1,199	1,299	(+100)
I Public Debt	3,100	3,100	
TOTAL	60,030	61,306	

Under A.General Administration (a) Establishment a sum of Rs.56 and under A III collection of Mohatarfa a sum of Rs.2456- may be added due to inadequate provision The provision of Rs.1,000/- and 600/- made against A II (3) contingencies and (4) refunds may be brought down by Rs.500/- and 300/- respectively in view of the revised estimate figures, for the previous year Thus the total expenditure will be Rs.14,928/- Under E (2) conservancy and sanitation (a) Establishment the provision of Rs.9540/- may be increased by Rs 1144/- due to inadequancy of provision. A sum of Rs.70/- is included to E 3 Medical Relief (a) Local Fund Hospital in order to meet the cost of the medicine as reported by the President of the Municipal Council in his report No H C.40/45-46 dated11-10-45 Establishment charges of Rs.180/- shown against E 7 Cattle-pound-establishment may be raised by Rs 180/- due to actual requirements. Thus the aggregate expenditure under the budget head 'E' will be Rs.30,729/-

Under H Miscellaneous, 4(a) Birthday celebrations, the provision of Rs.50/- may be increased by Rs.100/- dueto inadequancy of provision and to meet the feeding cost of the victory Celebrations as reported by the President, Municipal Council, in his report No. H C.24/45-46 dated 3-9-45. The other provisions do not require modifications. With the above modifications, the aggregate proposed expenditure under the several Budget Heads will be Rs 61,306

The financial position of the Municipality in accordance with the above revisions will be as follows -

	Rs	Rs
Opening balance		21,629
Receipts as proposed by the Municipal Council.	64,670	
Less modifications effected	17,422	47,228
Total.		68,857
Expenditure as proposed by the Municipal Council	60,030	
Add increase due to modifications	1,276	61,306
Closing balance		7,551

Though the closing balance of the Municipality is in accordance with the Present revisions, below the prescribed minimum, yet their financial position is sound as they have at their credit an investmentof Rs.45,086 Moreover the expenditure is above the normal expenditure due to incidental charges like the payment of dearness allowance charges of ,Revision of Assessment etc , with the growing importance of the Town-better income can be anticipated which will go a long way in improvin the Municipal Affairs of the town. However the Municipal Council are advised to be vigilent and try to improve their financial resources, in other directions

I have the honour to be
Sir
Your most obedient servant

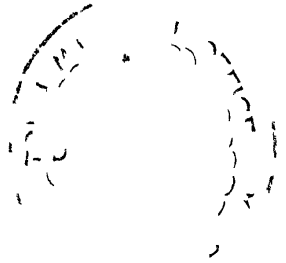
Deputy Commissioner
Mysore District

Budget Estimate
of the

Nanjangud Town Municipality

for the

year 1945-46



Budget Estimate of Nanjangud Town Municipality for the year 1945-1946

Items	Estimate for 45-46	Sanctioned Estimate for 44-45	Revised Estimate for 44-45	Actuals for 43-44	Remarks
Receipts A' Municipal Rates and Taxes —					
A Municipal Rates and Taxes —					
(1) Octroi	13500	10000	16,500	13773	
(2) Taxes on Buildings and Lands	6600	8,000	6,800	7219	
(3) Taxes on Vehicles	1120	1200	1100	1066-8-0	
(4) Tolls	13400	11500	15000	12,565-5-0	
(6) Water Tax	900	1000	800	894-4-0	
(7) Lighting Tax	900	1000	800	893-15-6	
(8) Education cess	900	1000	800	881-7-3	
(9) Shop Tax	900	1000	600	971-12-0	
(10) Water Rate	3800	4000	3600	4,006-0-0	
Total A	42020	38700	46,000	42247-139	

Pound Collection Fines	120	100	80	138
Feeding Charges	20	25	15	22-3
Sale Proceeds	10	10		
Total 'B'	150	135	95	160-3
(1) Rents of Buildings and Lands	650	600	600	722
(2) Sale Proceeds of Lands	6,000	4,000	400	40 110-1
(3) Sale of Manure	900	800	975	
(6) Revenue from Slaughter house markets	1200	2000	1500	19986
(8) Notice + Warrant Fees	20	20	6	4-15

(9) License fees	1000	20 —	800 —	10·
(10) – Water Tap Connection Fees	60 —	60 —	30 —	51
(11) – Fines	10	10	0	10
(12) – Interest on investments –	450 —	200 —	450 —	
(15) (1) Sale of trees –	50	80	50 —	
(2) Sale of unserviceable articles —	25	20	—	
Total 'C'	10365	7810 —	4811 —	42906-6
D. Grants and Contributions —				
Vehicle Tax Compensation	63	63	63	2094-8
Water works maintenance charges	8422	6000	8422	6745
Govt Grants	—	—	5200	—
Total D	8485	6063	13685 —	8839-8
E. (2) Lapsed deposits	50	30	—	50
(3) Refunds and recoveries	400	200	57	213
(4) Red Cross Society quota (Child welfare Centres)	300	300	327	354-5
(5) Amount of Court Costs	200	200	24	—
Total E	950	730	408	617-5
F Public debts				
1 Loans				

Reports	1700	1000	1700	2825-15-8
Advances	1000	1000	407	352-6-0
Other items	-	40000	-	59-1-2
Total I	2700.	42000	2107	3237-6-10
Total Receipts	64670	95438	67106	10462455
Opening Balance.	19297	14629	5632	960-122
Grand Total	83,967	1 10067	72738	114226-17
Payments:- A General Administration →				
I (a) Municipal Office Establishment —				
Permanent	3044	3684	3426	4626-7-5
Temporary	150	150	-	
Conveyance Allowance to V P	360	-	240	
(b) Travelling allowance --	65	60	20	123-12-0
(c) Contingencies	120	120	120.	73-11-0
(d) Furniture	100	100	-	191-3-9
(e) Stationary	50	50	16-7-0	
(f) Misc Books & Journ	15	15		

Book binding Charges	10	10		
Postage & Receipt Stamps	25	20		
Audit Costs	160	160	160	
Printing Charges (Bye laws)	350	150	100	
House Rent	408	408	350	
Clothing charges	120	120	120	
Belts and Badges	25	25	25	
Total I	6002	5072	4577	5533-5
II Collection:—				
I Octroi — (a) Establishment.				
Permanent	2196	1872	1888	1787-1—
Revision of Pay of Muharrirs	60	60	0	57-15 6
(c) Rewards—	10	10		
Contingencies	24	24	24	
Total	2290	1966	1912	1845-0-6
II Mohalanta Taxes—		-	—	—
Establishment Permanent	1164	1020	1081	1074-10-0
Temporary Process Servers—	104	90	104	
Assessing Officer Ice	400	—	-	

(c) Painting Card Numbers—	50	50	-	} 118-2-6
Cycle Badges	100	70	-	
Total (2)	1818	1230	1185	1242-12-6
(3) Toll gate Establishments—	2400	2004	2134	1886-5-0
Allowances to Inaugurator toll duties	36	36	36	
Contingencies Books Etc	1000	600	540	401-1-6
Total (3)	3436	2640	2710	2287-6-6
(4) Refunds—	600	300	300	1420 11-1
Total II	8144	6136	6107	7295-147
III Pensions and gratuities—	1000	1000	778	1109-1570
Total 'A'	15146	12,208	11,462	13938-1410
(B) Public Safety:— (Lighting charges)				
(c) Temporary Lights Petromax	50	50	28	8
(D) Electric Lighting Charges	3000	3000	2135	2505-9-0
Total 2	3050	3050	2163	2513-9-0
(3) Capturing and deporting Snakes	100	100	42	
Destruction of Snakes	10			

Destruction of Dogs	50	50	3-14-0	
1 * Total 3	160	160	45-14-0	18-7-0
Total B	3210	3210	2209-0	2532
(C) Public Works Carried out by PWD				
(1) Original for Drainage	-	30,000	-	205
(2) Other Works High Level Tanks and Vegetable Market	-	10,000	1500	-
Total C		40000	1500	205
(D) Public Works by Civil Departments.				
(1) Original	3,000	1000	-	2565-1-0
(2) Repairs	1000	1000		
(3) Compensation	1000	1000	7200	2157-8-0
(4) Tools and Plants	100			15-0-0
Total D	5,100	30,000	7200	4737-9-0
E (2) Conservancy and Sanitation				
(a) Establishment — Permanent.	9540	7890	-	6831-11-0
Temporary —	100	150	8906	1282-1-0
Provision for additional establishment	-	720		144-8-0
Total				

(b) Maintenance Conservancy Bullocks	2000	1800	2286	338-1-0
(c) Other charges (Purchase of Carts -	300	300		
Repairs of Carts	150	100	40	
Purchase of Dust-bins	500	300	300	
Purchase of brooms - tools etc	100	100		
(d) Plague - Cholera & Other charges	200	200		
Inoculation Rewards —	50	50	50	
Total (2)	12,940	11,610	11582	8596-5-0
3 Medical relief including Vaccination				
(a) Local Fund Hospital	290	290		378-13-10
Female Dispensary	1005	1005		559-3-4
(b) contribution for repairs & buildings	200	180	180	
(f) Charges for treatment of indigent patients in the Pasteur Institute	100	100		28-14-0
(g) Veterinary Hospital & Dispensary	50	50	50	185-1-0
(h) Vaccination — (Establishment)	336	240	84	35-13-6
Fixed charges for Lymph	36	36	36	-
Contingency -	25	25	25	-
Total 3	2042	1926	375	459-13-8

4	Registration of Births and Deaths	24	24	24	24
5	Maintenance of Kalbah in Radio Park	80	120		
	Purchase of Plants and Seeds	40	40	-	
	Radio Turning Charges	60	60	55	
	Repairs Radio Etc	60	30	60	178-3-0
	Total 5	340	250	115	178-3-0
6	Market and Slaughterhouse establishment	216	180	-	
	Other items	60	60	202-5-6	326-4-4
	Allowance to Veterinary Doctor	120	-	110	
	Total 6	396	240	312-5-6	326-4-4
7	Cattle-Pounds —				
	Establishment	180	144	189	236-1-4
	Feeding Charges	30	30	-	
	Rewards —	-	-	-	-
	Total 7	210	174	189	236-1-4
9	Water Supply and maintenance Charges including Govt quota	12,633	10,978	12,633	11723
10	Fairs Festivals —				
	Doddajatra	550	250	-	
	Decoration Charges	100	100-	13-12-0	-

Cattle Show &c	100	100	[illegible]	3 18-12-0
Total (10)	13383	450	12647	12041-12-0
12 Avenues:— ~~Total E~~	~~29~~ -	-	-	-
Total E	29,335	25652	25244	25,999-7-4
7. Public Instruction —				
(a) Payment of Educational cess	1000	1000	1632	
(b) Epidemics work	250	250	35	610-10-8
(c) For Examination of Food adulteration	20	100	5	
(d) Contribution for inspection of School children	90	-	96	
Total 7.	1360	1350	1768	610-10-8
8 Contributions and Grants -				
(1) Reading Room and Lobrary Estt	480	408	-	-
For Papers and journals	160	160	421	500-3-0
(2) For maintenance of Child welfare Centre	820	820	828	625-15-10
(3) Asha chikitsalaya (Contribution)	120	120	10	
Total 8	1580	1508	1259	1126-2-10
H. Miscellaneous —				
(1) Interest on Loans	109	109	109	120
(3) Law Charges	400	350	-	85-10-0
(4) (a) For Birth day -	50	50	50	50
(b) For Nursary School	180	180	180	110

(c) for Margrao Department	120	120	120	
(d) Payment of Land Revenue	140	140	140	
(e) for Literacy Campaign	200	200	—	
Total H	1199	1199	599	365-10-0
9 Public Debt				
(1) Loan	400	400	400	825-12-6
(2) Deposits	1700	1200	1200	2713--
(3) Advance	1000	1000	600	300 -
(4) Other items				
Total P D	3100	2600	2200	3838-12-6
Total Expenditure	60030	90727	53441	93304-15-2
Closing Balance	23937	19340	19297	20921-2-5
Grand Total	83967	110067	73738	114226-1-7

To

D Statement Showing the estimate of demand, collection and balance under municipal rates and taxes

	Details	Octroi	Taxes on buildings and lands including light & water rates	Taxes on Vehicles and animals	Water Taxes, professions and trades	Tolls and ferries	Education cess	Lighting tax	Sundry	Water Rate	Total
	1	2	3	4	5	6	7	8	9	10	11
					D C B	45-46					
	1 opening balances & arrears	-	5974 ~~15500~~	-	573	-	854	623	1480	723	10167
	2 New Demand	13500	7466	1120	933	13400	933	933	1055	3927	43317
45-46	3 Total	13500	13440	1120	1446	13400	1787	1556	2535	4700	53484
	4 Remission	-	150	00	19	-	19	19	125	32	364
	5 Collection	13500	6600	1120	900	13400	900	900	900	3800	41520
	6 Closing balances & arrears	-	6690	-	527	-	868	637	1510	868	11600
				D C B	Revised Estimate for 44-45						
	opening balance	~~16500~~	5354	-	386	-	723	496	1089	370	8418
	New Demand	16500	7466	1100	933	15000	933	933	1055	3977	47897
44 45	Total	16500	12820	1100	1319	15000	1656	1429	2144	4347	56315
	Remission	-	46	-	6	-	2	6	64	24	148
	Collection	16500	6800	1100	800	15000	800	800	600	3600	
	Closing balance	-	5974	-	513	-	854	623	1480		

				DCB	Actuals		for the year 43-44				
	opening balance		62934-6	- -	5605-7	-	4347-7	6521-24	560-1-7	64-9-7	9149-13-10
Actuals	New demand	13773-86	7466-4-7	1066-8-7	933-4-9	1256-5-5	9334-9	9334-9	1055-8-7	3977-7	42703-15-9
43-44	Total	13773-86	13759-86	1066-8-7	1493-9-9	1256-5-5	13671-19	15861-1	1615-9-7	4626-7	51853-13-7
	Remission	--	29196	-	26-15-6	-	1-2-6	30-15-6	-57-7	- -	-407-11-0
	Collection	13773-86	7209-13-6	1066-8-7	893-9-7	1256-5-5	8805-3	8937-6	958-12-7	4006-7	42246-13-7
	Closing balance	-	6258-1-8	-	573-1-3	- -	486-4-7	662-1-1	599-13-7	620-7	9199-5-7

To 88

Statement Showing the Variation in the Scale of Establishment adopted in the Budget Estimate for 1945

Head of account	Designation	1944-1945 Number	1944-1945 Rate	1945-1946 Number	1945-1946 Rate	Authority for Variation
A 2(a) A 2(a)	Chief Accn	1	80-4-100/+25/	1	80-4-100/+25/-	
		1	40-2-50/-	1	40-2-50/	
	Head Clerk	1	25-1-40	1	25-1-40	
	Second Clerk	1	20-1-25	1	20-1-25	
	Third Clerk	3	11 — each	3	11 — each	
	Peons 3	2	9 — each	2	9 — each	
	" 2	1	20-1-25	1	20-1-25	
A II (1) a	Octroi Inspectors	5	12 — each	5	12-1-15	
	" Mutsaddies	1	10 —	1	10 —	
	1 Peon	2	8 — each	2	8 — each	
	Peon 1			1	20-1 25	
(2) a	Mohatarfa Bill Collector	1	20 1-25	1	20 —	
	do —	1	20 —	2	10 — each	
	Peons	2	10 — each	1	12 —	
(3) a	Toll checking Inspectors	1	12 —	5	10 — each	
	Gate Mutsaddies	5	10 — each	5	8 — each	
	— do —	5	8 — each			

	Bakadars	3	13 — each	3	13 — each
	Sea capers	8	10 — each	8	10 — each
	— do —	34	9 — each	34	9 — each
3 (11)	Vaccinator	1	20 —	1	20 —
7	Pound Keeper	2	7 — each	1	8 —
91	Lobbrarian	1	15 —	1	15 —
	" Peon	1	9 —	1	9 —

Statement Showing the Public Works to be carried out during the year 1945-46

Head of account	Name of Work	Amount of Estimate	For the year outlay: Actual to the end of the previous year	For the year outlay: Probable during the current year	Grand total on completion of works in program	Works not commenced	Remarks
Public works executed by the public department	Drainage work IV & Final Stage	10,6000		10,6000	-	53,000	Mb quota
	Bus Stand Construction	7400		7400		3700	do
Public Works Executed by Canal Department	Additional Milton Stalls Conservancy Lanes Vegitable Market Formation of A B Colony Sweepers Sheds	8000		8000		4000	-do-

Statement Showing details of Charges under ~~[illegible]~~

Details	44-45	45-46		
Male dispensary - Hospital Nanjangud	290	290		
Female dispensary -	1005	1005		
Total	1295	1295		
For Repairs of dispensary Buildings	180	200		

Abstract Estimates of Revenue and expenditure for the year 1945-46

Nanjangud Town Municipality

Items	Estimate for the ensuing year	Revised estimate for the current year	Sanctioned estimate for the current year 44-45	Accounts of past year 43-44	Difference between Col 3 & 4	Difference between Col 2 & 3	Items	Estimate for the ensuing year	Revised estimate for the current year	Sanctioned estimate for the current year	Accounts of past year (audited figures)	Difference between Col 10 & 11	Difference between Col 9 & 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Municipal Rates & Taxes	42020	46000	38700	42247-6-9			A General Administration	15146	11462	12208	13938-4-10		
B Realization under Spl. Acts	150	95	135	160-3-—			B Public Safety	3210	2209	3210	2532-—		
C Revenue derived from Municipal property and powers apart from taxation	10365	4811	7810	42906-6-—			C Public Works carried out by PWD	—	15000	40000	205-—		
D Grants & Contributions —	8485	13685	6063	8839-8-—			D do - by Civil Dept	5700	7200	3000	4737-9-—		
E Miscellaneous —	950	408	730	6175-—			E Public health Communication	29335	25246	25652	25999-7-9		
F Public debt	2700	2107	42000	3237-6-10			F Public Instruction	1366	1768	1350	610-10-8		
Total Receipts -	64670	67106	95438	104624-5-5			G Contributions and grants in aid (private)	1580	1259	1508	1126-2-10		
							H Miscellaneous -	1199	599	1199	365-10-—		
Opening Balance - -	19297	5632	14629	9601-12-2			J Public debt	3100	2200	2600	3838-12-6		
							Total Expenditure	60050	53441	90727	93304-15-2		
Grand Total	83967	72738	110067	114226-1-7			Closing Balance - - -	23937	19340	19297	20921-2-5		
							Grand Total	83967	~~110067~~ 72738	~~72738~~ 110067	114226-1-7		

తే 14-4-1945న ఏకకార్యదర్శనాయం కలు 5½కి ం॥
ఓంశ్రీ మాన్ రాజు వెంకటేశ్వరులు బహదూర్ అధ్యక్షతన మండలిలో
ప్రత్యేక సభలో కౌన్సిల్ సభ్యులు ఎదుట క్రింది కార్యక్రమం జరిగింది —

Annual Special General Meeting —

President శ్రీ AV Venkatram
Vice President శ్రీ YVKS Lakshmana Sastry

Councillors present - P 5

Present	Absent
7	12

(1) 1944-45 ఏ సంవత్సరానికి ఆడిట్ చేసిన లెక్కలు ఆడిటరు వారి నివేదిక ఆమోదించుటకు తీర్మానించుట —

ఈ విషయమై కార్యనిర్వాహక సభ్యులు ఆడిటరు వారి నివేదికను చదివి వినిపించిరి. ఆ నివేదికలో ఆడిట్ చేసిన లెక్కలు సరిగా ఉన్నట్లు ధృవీకరించి ఉన్నారు. ఆ నివేదికను ఆమోదించుటకు తీర్మానం చేయవలసిందిగా కోరగా ఆ ప్రకారం తీర్మానం చేయబడినది. ఈ తీర్మానం శ్రీ AV Venkatram President గారు ప్రతిపాదించగా సభ్యులు ఏకగ్రీవంగా ఆమోదించారు.

ఆదాయ వ్యయములు — 1944-45 ఏ సంవత్సరానికి ఆడిట్ చేసిన ప్రకారం ఆదాయము రూ॥ 64670 — ఈ ఆదాయమున్నూ వార్షిక ఖర్చులు మొదలగు ఖర్చులు పోగా మిగిలిన మిగులు రూ॥ 45,000 — ఈ మొత్తమును ఫిక్సెడ్ డిపాజిట్ లో ఉంచుటకు ఏర్పాటు చేయవలసిందిగా కోరగా ఆ ప్రకారం ఏర్పాటు చేయబడినది.

ఖర్చులు — ఖర్చులు మొత్తం 60,030 — ఈ ఖర్చులలో ఫిక్సెడ్ డిపాజిట్ లో ఉంచిన మొత్తము, కట్టడాలకు అయిన ఖర్చులు మినహాయించి మిగిలిన ఖర్చులు రూ॥ 19297 — ఈ ఖర్చులు ఆదాయమునకు సరిపోవుచున్నవి. ఆడిట్ చేసిన లెక్కలు ఆమోదించుటకు తీర్మానం చేయవలసిందిగా కోరగా ఆ ప్రకారం తీర్మానం చేయబడినది.

Opening Balance 19297 — Receipts Rs 64 670 — Total 83967 — Expenditure Rs 60,030 — Closing Balance 23937 — Total Rs 83967 —

ఇట్లు కార్యదర్శి మల్లికార్జునరావు కార్యనిర్వాహక సభ్యులు

(2) ಈ ಪ್ರಕರಣದಲ್ಲಿ ಬಡ್ತಾವಧಿ ಮಂಜೂರಾತಿ ಪ್ರಕರಣಗಳಲ್ಲಿ ಕೆಲವು ಪ್ರಕರಣಗಳಲ್ಲಿ ಸಂಬಂಧಪಟ್ಟ ಕಾಲಾವಧಿಯಲ್ಲಿ ಸಂಬಂಧಪಟ್ಟ ಸಕ್ಷಮ ಪ್ರಾಧಿಕಾರಿಗಳು ಬಡ್ತಾವಧಿ ಮಂಜೂರಾತಿ ಆದೇಶಗಳನ್ನು ಹೊರಡಿಸಿರುವುದಿಲ್ಲ ಎಂಬುದು ಸ್ಪಷ್ಟವಾಗಿದೆ. ಆದರೆ ಸಂಬಂಧಪಟ್ಟ ಅಧಿಕಾರಿಗಳು ಬಡ್ತಾವಧಿ ಮಂಜೂರಾತಿ ಆದೇಶಗಳನ್ನು ಹೊರಡಿಸಿರುವುದಿಲ್ಲವೆಂಬ ಕಾರಣಕ್ಕಾಗಿ ಅರ್ಜಿದಾರರು ಸಲ್ಲಿಸಿರುವ ಅರ್ಜಿಗಳನ್ನು ತಿರಸ್ಕರಿಸಿರುವುದು ಸರಿಯಲ್ಲ. ಆದ್ದರಿಂದ ಸಂಬಂಧಪಟ್ಟ ಪ್ರಾಧಿಕಾರಿಗಳು ಬಡ್ತಾವಧಿ ಮಂಜೂರಾತಿ ಆದೇಶಗಳನ್ನು ಹೊರಡಿಸಿರುವುದಿಲ್ಲವೆಂಬ ಕಾರಣಕ್ಕಾಗಿ ಅರ್ಜಿಗಳನ್ನು ತಿರಸ್ಕರಿಸಿರುವ ಆದೇಶಗಳನ್ನು ರದ್ದುಪಡಿಸಿ ಅರ್ಜಿಗಳನ್ನು ಪುನರ್ ಪರಿಶೀಲಿಸಿ ಆದೇಶಿಸಲು ಸಂಬಂಧಪಟ್ಟ ಪ್ರಾಧಿಕಾರಿಗಳಿಗೆ ನಿರ್ದೇಶನ ನೀಡಲಾಗಿದೆ. ಅದರಂತೆ ಸಂಬಂಧಪಟ್ಟ ಪ್ರಾಧಿಕಾರಿಗಳು ಅರ್ಜಿಗಳನ್ನು ಪುನರ್ ಪರಿಶೀಲಿಸಿ ಆದೇಶಿಸಲು ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಲಾಗಿದೆ. ಅದರಂತೆ ಸಂಬಂಧಪಟ್ಟ ಪ್ರಾಧಿಕಾರಿಗಳು ಅರ್ಜಿಗಳನ್ನು ಪುನರ್ ಪರಿಶೀಲಿಸಿ ಆದೇಶಿಸಿರುವುದು ಸರಿಯಾಗಿದೆ. ಆದ್ದರಿಂದ ಸಂಬಂಧಪಟ್ಟ ಪ್ರಾಧಿಕಾರಿಗಳು ಹೊರಡಿಸಿರುವ ಆದೇಶಗಳನ್ನು ಎತ್ತಿ ಹಿಡಿಯಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ. ಮೊ.ಸಂ.ಇ-2-46-2 ದಿ 27/8/44 ಆದೇಶ ಹಿಂಪಡೆಯಲಾಗಿದೆ.

(3) ದೇವರಾಯನದುರ್ಗ ಶಾಲೆಯಲ್ಲಿ ಹಾಜರಾತಿಯಲ್ಲಿ ಸಾಕಷ್ಟು ಮಕ್ಕಳಿಲ್ಲದಿರುವುದರಿಂದ ಶಾಲೆಯನ್ನು ಮುಚ್ಚಲಾಗಿದೆ ಎಂಬ ಕಾರಣವನ್ನು ನೀಡಿ ಅರ್ಜಿದಾರರನ್ನು ಬೇರೆ ಶಾಲೆಗೆ ವರ್ಗಾವಣೆ ಮಾಡಿರುವುದು ಸರಿಯಲ್ಲ. ಆದ್ದರಿಂದ ಅರ್ಜಿದಾರರನ್ನು ಮರಳಿ ದೇವರಾಯನದುರ್ಗ ಶಾಲೆಗೆ ನಿಯೋಜಿಸಿ ಆದೇಶಿಸಲು ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ. ಮೊ.ಸಂ.ಇ-10-1 ದಿನಾಂಕ 10-1-45 ಆದೇಶವನ್ನು ಹಿಂಪಡೆಯಲಾಗಿದೆ.

(4). ಸಮಿತಿಯ ಶಿಫಾರಸ್ಸಿನಂತೆ ಪ್ರೌಢಶಾಲಾ ವಿಭಾಗದಲ್ಲಿ ಸಹಶಿಕ್ಷಕರ ಹುದ್ದೆಗಳನ್ನು ಸೃಷ್ಟಿಸಿ ಅರ್ಜಿದಾರರನ್ನು ನೇಮಕ ಮಾಡಲು ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಲು ಕೋರಿ ಸಲ್ಲಿಸಿರುವ ಅರ್ಜಿಗಳನ್ನು ಪುರಸ್ಕರಿಸಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ. ಮೊ.ಸಂ.ಇ-(10-1)(ದಿನಾಂಕ 10-1-45) ಆದೇಶವನ್ನು ಹಿಂಪಡೆಯಲಾಗಿದೆ. ಸಂಬಂಧಪಟ್ಟ ಶಾಲೆಯ ಮೇಲ್ವಿಚಾರಣಾಧಿಕಾರಿಯವರು ಸಲ್ಲಿಸಿರುವ ವರದಿಯಲ್ಲಿ ಶಾಲೆಯಲ್ಲಿ ಸಾಕಷ್ಟು ಮಕ್ಕಳಿಲ್ಲದಿರುವುದರಿಂದ ಶಾಲೆಯನ್ನು ಮುಚ್ಚಲಾಗಿದೆ ಎಂಬ ಕಾರಣವನ್ನು ನೀಡಿ ಅರ್ಜಿದಾರರನ್ನು ಬೇರೆ ಶಾಲೆಗೆ ವರ್ಗಾವಣೆ ಮಾಡಿರುವ ಆದೇಶ ದಿನಾಂಕ 3-1-46 ಅನ್ನು ಹಿಂಪಡೆಯಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ. ಅರ್ಜಿದಾರರನ್ನು ಮರಳಿ ಶಾಲೆಗೆ ನಿಯೋಜಿಸಿ ಆದೇಶಿಸಲು ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ.

(5) ಮೇಲಾಧಿಕಾರಿಗಳ ಆದೇಶವನ್ನು ಪಾಲಿಸುವಲ್ಲಿ ಕೆಳಹಂತದ ಅಧಿಕಾರಿಗಳು ವಿಫಲರಾಗಿರುವುದನ್ನು ಸಿಂಧುಪಡಿಸಲಾಗಿದೆ. ಸೂಕ್ತ ಆದೇಶ ನೀಡಲು ಕೋರಿ ಸಲ್ಲಿಸಿರುವ ಅರ್ಜಿಗಳನ್ನು ಪುರಸ್ಕರಿಸಲಾಗಿದೆ. ಮೊ.ಸಂ.ಇ-(10-1) ದಿನಾಂಕ 10-1-45 ಆದೇಶವನ್ನು ಹಿಂಪಡೆಯಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ. ಅರ್ಜಿದಾರರನ್ನು ಮರಳಿ ಶಾಲೆಗೆ ನಿಯೋಜಿಸಿ ಆದೇಶಿಸಲು ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ.

(6) ಆದೇಶವನ್ನು ಪುನರ್ಪರಿಶೀಲಿಸಿ ಆದೇಶಿಸಲು ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಲು ಕೋರಿ ಸಲ್ಲಿಸಿರುವ ಅರ್ಜಿಗಳನ್ನು ಪುರಸ್ಕರಿಸಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ. ಮೊ.ಸಂ.ಇ-12-1-45 ದಿನಾಂಕ 12-1-45 ಆದೇಶವನ್ನು ಹಿಂಪಡೆಯಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ. ಅರ್ಜಿದಾರರನ್ನು ಮರಳಿ ಶಾಲೆಗೆ ನಿಯೋಜಿಸಿ ಆದೇಶಿಸಲು ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ.

(7) ಸಕ್ಷಮ ಪ್ರಾಧಿಕಾರಿಗಳು ಹೊರಡಿಸಿರುವ ಆದೇಶವನ್ನು ಪುನರ್ಪರಿಶೀಲಿಸಿ ಆದೇಶಿಸಲು ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಲು ಕೋರಿ ಸಲ್ಲಿಸಿರುವ ಅರ್ಜಿಗಳನ್ನು ಪುರಸ್ಕರಿಸಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ. ಮೊ.ಸಂ.ಇ-1 ದಿನಾಂಕ ರದ್ದುಪಡಿಸಿ ಹೊರಡಿಸಿರುವ ಆದೇಶವನ್ನು ಹಿಂಪಡೆಯಲಾಗಿದೆ. ಅರ್ಜಿಗಳಲ್ಲಿ ಹುರುಳಿಲ್ಲ. ಅವುಗಳನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ.

ಸಂಸ್ಥೆಯ ಸದಸ್ಯರಲ್ಲಿ ಕಳಕಳಿಯ ವಿನಂತಿ

ಸಂಸ್ಥೆಯ ಸದಸ್ಯರಾಗಿ ಸೇರಬಯಸುವವರು

ಶ್ರೀ A.V. Krishnan
President
14/4/45

EXPLANATORY NOTE TO ACCOMPANY THE BUDGET ESTIMATE OF THE NANJANGUD TOWN MUNICIPALITY FOR THE YEAR 1945-46.

PART I (Receipts)

A 1. Octroi - A sum of Rs 13,500/- has been estimated to be realised as against a sanctioned sum of Rs.10,000/- for the year 44-45. The revised figure for 44-45 is Rs.16,500/-. The estimate for 44-45 is based on the average income for the past three years.

A.2. 6+7 Taxes on buildings and Lands (including Water and Lighting cesses.) The opening balance of arrears under these heads as per revised estimate for 44-45 is Rs 6236 Adding to this the new demand of Rs 9332 for 44-45 the aggregate recoverable demand is Rs. 15568 Against this a sum of Rs 8400 is shown as cash collection and Rs 50-0 as remission and writes off as irrecoverable owing to the following reasons:-

1 Arrears of houses delivered to the Municipality by the Civil Court

2 Arrears barred by limitation The net arrears to be recovered at the close of the year 44-45 will be Rs 7110/- Suits have been filed in the Civil Court for the recovery of about Rs 1984/- The arrears to be recovered during the year through the Municipal agency will be Rs. 5126/- The ~~opening~~ closing balance of arrears under these heads for 44-45 is estimated at Rs 5726/- The new demand for the year is Rs 9332/- ~~The new demand for the year is Rs.~~ . The total demand including arrears of previous years to be collected for 1945-46 is estimated at Rs 11458/- of which a sum of Rs. 8400/- is expected to be realised leaving a balance of Rs 6058/- to be collected at the end of the year 1945-46 After deducting the anticipated cash receipts and remissions, the net recoverable balance of arrears at the close of the year 44-45 will be Rs. 7110/-

Every endeavour is being made to reduce the arrears

P.T.O.

reduce the arrears appreciably.

A.2 Taxes on Vehicles:- A sum of Rs.1,120/- is expected to be realised during the year 45-46 as against 1,200/- sanctioned for 44-45.

A.6. Tolls and Ferries - The toll is being collected amani during 44-45 employing a special temporary staff. The sanctioned and revised figures for the current year are Rs. 11,500/- and 15,000/- respectively A sum of Rs 13,400/- is shown as anticipated receipt under this head for the year 1945-46

A. 8 Education Cess.- The total demand for 1945-46 including the arrears of previous years is estimated at Rs.900/-. Against this a sum of Rs. 900/- is shown as anticipated cash receipt.

A. 9. Mohatarf Shop tax:- The opening balance of arrears under this head at the commencement of the year 1944-45 is Rs. 599-13-10. The demand for the year was Rs. 1055/- thus making an aggregate demand of Rs. 1,654/- to be collected. A sum of Rs. 900/- is shown as cash receipt under this head and Rs 125/- as remission The closing balance of arrears to be recovered at the close of the year is shown as Rs. 1570/-

A. 10 Water Rate - The total demand for 1945-46 including the arrears of previous years is estimated at Rs 3,977/- Against this a sum of Rs 3,800/- is shown as anticipated cash receipt leaving a balance of Rs 177/- to be collected at the close of the year 1945-46.

B. REALISATION UNDER SPECIAL ACTS :-

1. Cattle Pound:- A sum of Rs 120/- is estimated to be realised during the year 45-46 as against Rs 100/- sanctioned for the previous year

C. Revenue derived from Municipal property and powers apart from taxation - A sum of Rs. 10,365 is shown as anticipated receipt for the year 45-46 as against Rs 7,810/- sanctioned for the year 44-45. The revised figure for 44-45 is shown as Rs 4,811/- A sum of Rs. 400/- was realised

during the year as site value By the sale of the remaining sites a sum of Rs. 6,000/- during the year is anticipated A sum of Rs. 1,200/- is shown as anticipated receipts from the lease of the slaughter house and Mutton stalls which was constructed during 43-44

D. Grants and contributions - A sum of Rs. 8422/- is taken as grant from Government towards the Water Supply and maintenance charges for 45-46. A sum of Rs- 63/- towards Government quota payable for less of vehicle tax is anticipated.

E,- A Sum of Rs 950/- is shown as receipt as against Rs 730/- sanctioned for 44-45 under this head

F Public Debt - A sum of Rs-2,700 is shown as receipt under this head including a sum of Rs 45,081 which has to be withdrawn from S.B account for payment of Municipal Quota to Drainage and other improvement works shown under C. Works.

The aggregate receipts under all heads both normal and extra-ordinary are estimated at Rs 64,670/- as against Rs 95,437 sanctioned for 44-45 Explanations for variations have been furnished under each head.

PART II Expenditure.

A. 1 (2) Salary of Establishment. Permanent - A sum of Rs. 6002/- has been provided under this head as against Rs., 5072/- sanctioned for the year 44-45 The difference is due to the provision made to meet the extra expenditure that will be incurred on account of the payment of the dearness allowance to the members of the staff as per G O. A provision of Rs 150/- under temporary head is shown for payment of the recording sorting allowance

(b) Travelling allowance - A sum of Rs. 65/- has been provided under this head as against Rs. 60/- sanctionef for 44-45

(c) Contingencies:- A sum of Rs. 120/- has been provided in accordance with rule 319 of Municipal Account manual

(d) Furniture - The office has not got at present

at present sufficient furnitures. Hence a sum of Rs. 100/- has been provided under this head. This may be sanctioned.

(e) Stationery:- A sum of Rs. 50/- has been provided in accordance with Rule 319, M.A.M.

(f) Miscellaneous - A sum of Rs. 1,113/- has been provided as against Rs. 908/- sanctioned for 44-45. The revised figure for 44-45 is Rs. 755/- excess of Rs 153/- is due to increased provision made for payment of audit cost to the comptroller.

Note - Payment of Dearness allowance to the officials of the Municipality during 44-45 was provided for in the Budget estimates Provision for the extra expenditure during the year 45-46 is also made in the budget seperately under each head.

II Collections - 1. Octroi:- A sum of Rs. 2,290 has been provided as against Rs.1,872 for 44-45. The difference relates to the extra expenditure due to the payment of dear-ness allowance to Octroi staff during 45-46

Provision of Rs 60/- has been made for revising the pay of the Octroi Mutsaddies from Rs. 12/- to the grade 12-1-15 for which proposals have been submitted to Government

2. Other taxes,- Mohaturfa - A sum of Rs 1,818 has been provided as against Rs 1,230 sanctioned for 44-45. The excess of Rs 588/- is due to payment of Dear-ness allowance and payment of increments of officials during 45-46

3. Toll - Toll is being collected amani. A sum of Rs.3,436 has been provided under this head as against a sum of Rs.2,640/- sanctioned for 44-45 A sum of Rs 36/- is provided for payment of allowance at Rs.3/- per mensum to the clerk who does extra toll work

4. Refunds - A sum of Rs. 600/- is provided for payment of refunds of Octroi on sugar bags exported from the Municipal limits

III. Pension - A sum of Rs 1,000/- is provided for 45-46 as against a like sum sanctioned for 44-45

B Public Safety (Lighting) - A sum of Rs 3,050 has been

has been provided for 45-46 as against a like sum sanctioned for 44-45

C Public works carried out by public works department -

1. Original. Government grant has not so far been received for the drainage work and hence no provision has been made in the Budget for this purpose. Similarly no provision has been made in the Budget for the High Level reservoir to improve the Town Water Supply

D Public works carried out by Civil Departments -

1 Original works - A sum of Rs 3,000/- has been provided for constructing a stall in the vegetable market including certain other improvements in the market

2 Repairs - Some of the roads in the Srikantapuri extension and the town have to be improved and a sum of Rs 1,000/- is provided for 45-46

3 Compensation - Proposals for forming some roads and conservancy lanes are pending and a sum of Rs 1,000/- is provided for this purpose

The total expenditure under this head is Rs 5,000/- as against Rs 3,000/- sanctioned for the year 44-45

E Public Health and Convenience -

2 Conservancy and Sanitation - The total expenditure under this head is shown as Rs 12,940/- as against Rs. 11,610/- sanctioned for 44-45 An extra expenditure is due to the payment of the Dearness allowance.

3 Medical Relief and vaccination - A sum of Rs, 2,042 has been provided for 45-46 as against a like-sum sanctioned for 44-45

4 Registration of Births and Deaths - A sum of Rs 24/- has been provided as against a similar sum sanctioned during the year 44-45

5 Maintenance of public gardens and Buildings - A sum of Rs 340/- has been provided under this head for maintaining a park with Radio set tuning every day A sum of Rs 60/- has been provided for paying an allowance of

Rs. 5/- per mensem to the Radio tuner who has to attend to this work daily for four hours

6. Markets and Slaughter house Khist -

A sum of Rs 396/- has been provided under this head for maintaining the slaughter house and Mutton stalls which were brought into use for 43-44 Provision of Rs 216/- to entertain a watch-man is made in the budget estimate and Rs 60/- towards its annual maintenancy and other charges and Rs.120/- towards the allowances to the Veterinary Inspector

7 Cattle Pound - A sum of Rs. 210/- is provided for 1945-46 as against Rs 174/- sanctioned for 44-45 One post of a pound-keeper on Rs 7/- per month was abolished since there is only one pound and provision is made to entertain only one hand Provision has also been made to pay dearness allowance to the pound keeper

9 X Water supply and Maintenace - A sum of Rs 12,633/- has been provided under this head as per previous year account On receipt of estimates from the sanitary Engineer for 45-46, the correct figures will be adopted

10 Fairs and Festivals - A sum of Rs 750/- has been provided for 45-46 as against a sum of Rs 450/- sanctioned for 44-45

Public Instruction - A sum of Rs 1,000/- being the realisation from the levy of Education cess is provided for 45-46 under this head for payment to the Education department A Sum of Rs 250/- is provided for payment of cynogas charges to the Health department A sum of Rs 20/- is provided for payment of chemical examination charges to be paid under Food adulteration Act

G Contributions and grants - A sum of Rs 1580/- has been provided under this head provision is made for the following items under this heads as usual

	Rs. A. P.
1. Establishment charges of the Reading Room and Library.	480-0-0
2. Contribution for Papers and Journals to the Reading Room	160-0-0
3. -Do- towards the maintenance charges of the Child Welfare centre including Red-Cross Society	820-0-0
4. Monthly allowance of Rs-10/- for running the " Asthi-Chikitsalaya" in the town	120-0-0
Total	1,580-0-0

The excess of Rs 492/- is due to payment of Dearness allowance for two officials in the Library during the year 45-46.

H. Miscelleneous - A sum of Rs.1,199/- has been provided for 45-46 as against a like sum sanctioned for 44-45. The fixed contributions of Rs.180/- and 120/- payable to the nursery school and Muzarai Department respectively as per Government order are provided under these heads as usual for 45-46. A sum of Rs. 140/- is also included under this head for payment of Land Revenue to the Revenue Department over which houses have been built and alienations proceedings have not been taken up.

General - The actual opening balance at the credit of the Municipality at the begining of the year 44-45 was Rs. 20,921-2-5. The revised estimated receipt and expenditure are Rs.67,106 and Rs. 53,441 as against Rs.95,438/- and Rs 90,727/- sanctioned for 44-45 respectively.

The opening balance, receipts and expenditure and closing balance for 45-46 are estimated at Rs 19,297/-, Rs.64,670/-, Rs.60,030/- and Rs. 23,937/-. The Municipality holds an investment of Rs 45,086/-in the government savings Bank at Nanjangud taluk treasury. Thus the aggregate closing blance including the amount of Savings bank deposit will be Rs. 69023/- The normal income of the Municipality is R.. 47035/- The Municipality has to maintain a closing balance of 25% of the normal income which works up to Rs. 11759/— and the closing Balance

of the Municipality now works upto Rs. 23937/-
Every endeavour is being made to improve the financial position of the Municipality by levying fresh taxes. Proposals for the revival of pilgrim taxes have been submitted to Government and orders there on are awaited. This levy is expected to improve the finacial condition of the Municipality and more efforts will be made to under-take ~~x~~ town drainage and water supply and vegetable market. The normal expenditure is well withing the normal income.

Under these circumstances the budget estimates as passed by the Municipal Council may kindly be sanctioned

PRESIDENT.

Statement showing the details of Investments of the Town Municipal Council, Nanjangud town on the 1st July of the year to which the Budget relates 1945-46

	Details of Investments	Surplus Cash	Sinking Fund	Railway Cess	Other items (to be specified)	
1	In Mysore Bank	—	—	———	—	—
2	In Government Savings Bank	45·086/—	—	—	—	
3	In Government of India Securities	—	—	—	—	
	In Government of Mysore Securities	—	—	—	—	
	Other investments (to be detailed)	—	—	—	—	

Vice President

Statement Showing the Value of Securities held by the Town Municipal Council, Nanyangud during the year 1944-45

Description of Securities held	Number of bonds	Face value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the Securities are quoted	Amount realisable	Loss or Gain	Remarks
				Nil					

S.V. [illegible]
President

Statement showing Loans raised and remaining undischarged by the Town Municipal Council, Nanjangud, on 1st July of the year to which the Budget relates 1945-46

	Particulars of Loans	Purpose for which the Loan was raised	Amount of original Loan	Discharged up to-day	Balance to be discharged
1	From Government	For installing duplicate pumping set	4000/-	1600/-	2400/-
2	On debentures from public	—	—	—	—
3	From other Local bodies (to be specified)	—	—	—	—
	From other sources (to be detailed)	—	—	—	

Sd/- [illegible]
& President

Statement Showing the financial Condition of the Municipal Council No. I A A 1945-46

Income	Total receipts	64670-00
	Deduct extraordinary items	
(1)	Loan + other public debt items	2700-00
(2)	Interest on investment	1150-00
(3)	Grants from Government	8485-00
(4)	Sale of Lands	6000-00
(5)	other items	- - -
	Total deductions	17,635-00
	Normal income	47,035-00
Expenditure	Total Expenditure	60,030-00
	Deduct Extraordinary items	
(1)	public works optional	4000
(2)	Compensation	1000
(3)	Loans + other public debt items	3100
(4)	other items	11,450
	Total deductions	19,550-00
	Normal expenditure	40,480-00

percentage of expenditure on public works to Normal Receipts 8 1/2

percentage of expenditure on Establishment to normal receipts 28

D V Subba Rao
President

Wanyanguad Town Municipality

Statement showing the annual fixed contribution payable to Govt. to which budget Provision is made for 1945-46

	Items	Amount		
1	Pensionary Contributions	1000	-	-
2	Medical Contribution	1295	-	-
3	Anti arabic treatment charges	100	-	-
4	For repairs to Dispensary buildings	200	-	-
5	Cost of printed receipt books and forms	350	-	-
6	Veterinary Hospital	50	-	-
7	Fixed Contribution for vaccine Lymph	36	-	-
8	Audit cost	221	9	-
9	Water Supply maintainance charges	12633	-	-
10	Education Cess amount	1000	-	-
	Total	16,885	9	-

V. Krishna
President

Abad

Proceedings of the Joint
His Highness Maharaja of Mysore

Read letter No DSC 15/45-46 dt 1/11/45 from the Dy Comr, Mysore forwarding the budget estimate of the Nanjangud Town Municipality for the year 1945-46

Order No 1, 6847-8 D/17-1-46

Recorded with the following observations —

The municipal council has an investment of Rs 45,086 in the Post Savings Bank ~~out of the loan of Rs 40,000~~ taken from Govt for installing a duplicate pumping set at the local water works, a sum of Rs 1,600 has been discharged leaving a balance of Rs 24,000 —

The mcl council anticipates an income of Rs 64,670, the main items of which are as follows —

		Rs
A 1	octroi	13,500
2,	Taxes on buildings & lands	6,600
5.	Tolls & fees	13,400
10	Water rates	3,800
C 2	Sale of plants	6,000
D	grants from Govt Annual maintenance charges of water works	8422

The receipts side of the budget

sanctioned

Sanctioned with the following modifications —

Budget Heads	Anticipated by Mld	Sanctioned by Govt	Remarks
	Rs	Rs	
A(1) Octroi	13,500	12,000	on account of the expected fall in trade
~~X~~(3) Taxes on Vehicles	1120	1000	
(5) Tolls	13,400	12,000	
C(2) Sale proceeds of lands	60,000	—	As the realisation mainly depends upon location of & demand for the sites at the place
D grants & contributions	8,422	—	As the claim is yet under correspondence

The municipal council has provided for an expenditure of Rs 60,030 The expenditure side of the budget is sanctioned with the following modifications —

~~A~~ the Budget Head	proposed by the Mld Rs	Approved by Govt Rs	Remarks
A general Administration (a) Establishment	4044	4602	Added due to enlarging provision
A II ~~#~~ Motor tax Taxes Establishment	1164	1188	—do—
A 2 (3) contingencies	1000	500	Based on the revised for 44-45
(4) Refunds	600	300	
E (1) Conservancy & Sanitation Establishment	9,540	10,684	Added due to enlargement of provision
(3) medical Relief ~~Dispensaries~~ Hospital	290	360	To meet the cost of medicine
" Cattle pound Establt	180	360	Due to actual requirements
miscellaneous (4)(a) Birthday celebrations	50	150	over the inadequate provision

With the above modifications, the abstract figures of the budget will be as follows :—

	Rs	Rs
Opening balance	~~21,629~~	21,629
Receipts	~~47,228~~	47,228
Total	~~68,857~~	68,857
Expenditure	~~61,306~~	61,306
Closing balance	~~7,551~~	7,551

According to the above, the expenditure is in excess of the income of the closing balance is very much below the prescribed minimum but the financial position of the municipal council is stated to be sound in view of the municipal council having an investment of Rs 45,086

The Municipal council should pay regularly the contributions due to Provident fund Septic Borrows of water taxes amounting to Rs 10,167 should be collected speedily

7/12/45

from Rural Engineering Department

to the Dy Comr, Mysore Dept
& Comptroller to Govt

JN
5/12